

S4550-1

STATE OF MISSOURI

DEPARTMENT OF MENTAL HEALTH

MENTAL HEALTH STATISTICS

FISCAL YEAR ENDING JUNE 30, 1979

DEPARTMENT OF MENTAL HEALTH WORKLOAD ITEMS
1971 - 1979

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>
1. Inpatients Present at Beginning of Year - Total	8,410	7,992	7,448	6,600	6,641	6,345	6,085	6,108	6,055
a. Mental Hospitals	5,548	5,346	4,831	4,205	3,657	3,443	3,157	3,232	3,131
b. Mental Health Centers	348	328	356	341	397	416	382	370	437
c. School-Hospitals for the Retarded-Developmentally Disabled	2,213	1,994	1,935	1,729	2,341	2,171	2,243	2,195	2,195
d. Regional Centers for the Retarded-Developmentally Disabled	301	324	326	325	246	315	303	311	292
2. Nursing Home Patients Beginning of Year - Total	5,543	5,169	5,614	6,707	8,420	8,393	8,509	8,396	8,525
3. Inpatient Admissions During Year - Total	20,276	22,707	24,079	26,647	27,538	28,794	26,779	25,680	23,835
a. Mental Hospitals	10,491	11,294	10,911	11,183	13,044	13,397	12,386	11,747	10,985
b. Mental Health Centers	7,587	8,690	9,983	10,493	9,872	11,021	10,847	9,950	9,389
c. School-Hospitals for the Retarded-Developmentally Disabled	288	366	594	1,457	953	902	603	718	519
d. Regional Centers for the Retarded-Developmentally Disabled	1,910	2,357	2,591	3,514	3,669	3,474	2,943	3,265	2,942
e. Alcoholism & Drug Abuse Program*	4,919	4,805	6,944	8,622	9,410	11,251	9,666	7,974	7,815
4. Outpatient Admissions During Year - Total	19,327	19,650	22,461	27,998	31,053	31,610	28,012	27,260	29,616
a. Mental Hospitals	5,769	5,800	6,392	6,652	11,325	12,485	12,014	11,430	9,991
b. Mental Health Centers	10,949	12,131	13,803	15,166	13,881	13,809	11,047	10,385	13,233
c. School-Hospitals for the Retarded-Developmentally Disabled	0	0	60	349	245	375	401	326	252
d. Regional Centers for the Retarded-Developmentally Disabled	2,609	1,719	2,206	5,831	5,602	4,941	4,550	5,119	6,140

*Included in items 3a and 3b

MISSOURI MENTAL HEALTH COMMISSION

(June 30, 1979)

Norman J. Tice, Chairman	St. Louis
Joe J. Winters, Secretary	Kansas City
Barbara Buchanan, M.D.	Kansas City
P. J. Ciccone, M.D.	Springfield
Marvin Cummins, Ph.D.	St. Louis
Paul Dewald, M.D.	St. Louis

MISSOURI DEPARTMENT OF MENTAL HEALTH

Department-wide Services and Mental Health Programs

Acting Director B. Wilson, M.D.

Deputy Director (Administration) David L. Roberts, M.S.P.A.

Assistant to the Director John Mayfield

Acting Director, Division of Comprehensive
Psychiatric Services B. Wilson, M.D.

Assistant Director, Division of Comprehensive
Psychiatric Services Walter J. Conway

Director, Patient Placement Vacant

Coordinator, Children and Youth Services DeVon J. Hardy

Human Rights Administrator David L. Brent

Capital Improvements Coordinator Howard Derrieux

Research Analyst Marvin E. Nebel

Personnel Officer Lawson B. Montgomery

Program Evaluation Consultant Nancy Barron, Ph.D.

Administrative Assistant Anna Mae Bledsue

Assistant Attorney General Reg Turnbull

Dietary Consultant Helene Landberg

Controller Nick Braccino

Assistant Controller Maurice L. Burd

Acting Deputy Director, Admissions, Discharges
and Transfers John Brazeal

Data Processing Manager Francis M. Woodson

Regional Community Placement Director (West) Brenda Pelofsky

Regional Community Placement Director (East) Nancy Flavell, ACSW

DEPARTMENT OF MENTAL HEALTH PSYCHIATRIC FACILITIES

STATE HOSPITALS

FULTON STATE HOSPITAL
Fulton, Missouri 65251

Telephone: (314) 642-3311

Superintendent James Ritterbusch, M.D.
Assistant Superintendent (Administration) Mike Benzen

ST. JOSEPH STATE HOSPITAL
St. Joseph, Missouri 64502

Telephone: (816) 232-8431

Superintendent Nicholas Bartulica, M.D.
Assistant Superintendent (Administration) David Farrar

NEVADA STATE HOSPITAL
Nevada, Missouri 64722

Telephone: (417) 667-7833

Superintendent Paul L. Barone, M.D.

FARMINGTON STATE HOSPITAL
Farmington, Missouri 63640

Telephone: (314) 756-4586

Superintendent Fred McDaniel
Assistant Superintendent (Administration) Milt Peek

ST. LOUIS STATE HOSPITAL
5400 Arsenal Street
St. Louis, Missouri 63139

Telephone: (314) 644-8000

Acting Superintendent John Twiehaus
Acting Assistant Superintendent (Administration) Wesley Wilbur

COMMUNITY MENTAL HEALTH CENTERS

MALCOLM BLISS MENTAL HEALTH CENTER
1420 Grattan
St. Louis, Missouri 63104

Telephone: (314) 241-7600

Superintendent Kathleen Smith, M.D.
Assistant Superintendent (Administration) Larry C. McLees

MID-MISSOURI MENTAL HEALTH CENTER
803 Stadium Road
Columbia, Missouri 65201

Telephone: (314) 449-2511

Superintendent Robert Jones, M.D.
Assistant Superintendent (Administration) Glenn Bach

WESTERN MISSOURI MENTAL HEALTH CENTER
600 East 22nd Street
Kansas City, Missouri 64108

Telephone: (816) 471-3000

Superintendent Walter Ricci, M.D.
Assistant Superintendent (Administration) A. Glenn Zoll

DEPARTMENT OF MENTAL HEALTH APPROPRIATIONS
FISCAL YEAR ENDING JUNE 30, 1979

UNIT OR PROGRAM	Total Appropriations	Operating Budget		Capital Improvements
		General Revenue	Federal and Other	
TOTAL APPROPRIATIONS	\$ 193,396,664	\$ 163,408,761	\$ 18,534,203	\$ 11,453,700
Office of Director	2,155,386	1,653,918	301,468	200,000
Fulton State Hospital	21,196,587	17,371,927	164,360	3,660,300
St. Joseph State Hospital	12,738,615	12,006,208	287,288	445,119
Nevada State Hospital	2,388,597	2,287,828	100,769	- 0 -
Farmington State Hospital	11,059,979	10,408,873	243,181	407,925
St. Louis State Hospital	25,104,614	23,521,326	1,145,010	438,278
Malcolm Bliss Mental Health Center	9,129,616	8,887,854	178,155	63,607
Western Missouri Mental Health Center	8,328,767	7,768,009	416,803	143,955
Mid-Missouri Mental Health Center	5,198,730	4,903,581	242,124	53,025
Patient Placement	19,587,799	19,587,799	- 0 -	- 0 -
Interstate Compact	5,000	5,000	- 0 -	- 0 -
Resident Training	441,337	441,337	- 0 -	- 0 -
Alcoholism and Drug Abuse	1,781,665	445,515	1,336,150	- 0 -
Computer Center	1,571,005	1,571,005	- 0 -	- 0 -
Purchase of Service - Title XX	5,889,378	- 0 -	5,889,378	- 0 -
Community Mental Health Services	2,914,407	2,914,407	- 0 -	- 0 -
Mental Health Authority	287,000	- 0 -	287,000	- 0 -
Alcohol Abuse, Alcoholism Treatmt & Rehab. Act	1,520,545	- 0 -	1,520,545	- 0 -
Community MH & MR Construction	600,000	- 0 -	600,000	- 0 -
Drug Abuse - Central Office	1,896,073	- 0 -	1,896,073	- 0 -
Payments to Special School Districts	400,318	400,318	- 0 -	- 0 -
Continue Title XIX ICF/MR	774,820	774,820	- 0 -	- 0 -
Marshall State School-Hospital	12,872,941	11,902,462	170,897	799,582
Higginsville State School-Hospital	6,238,790	4,655,288	169,232	1,414,270
St. Louis State School-Hospital	13,100,615	10,074,373	117,878	2,908,364
Nevada State School-Hospital	12,503,919	11,790,469	96,859	616,591
Regional Centers	11,823,000	9,726,235	1,794,081	302,684
Mental Retardation Licensure	310,209	310,209	- 0 -	- 0 -
Developmental Disabilities Act	1,576,952	- 0 -	1,576,952	- 0 -

MENTAL HEALTH FACILITY COLLECTIONS
FISCAL YEAR ENDING JUNE 30, 1979

FACILITY	Total Collections	From Private Patients and Third Party Sources	From Counties	From Other Sources
TOTAL - ALL FACILITIES	\$ 19,157,166	\$ 18,706,241	\$ 15,980	\$ 434,945
Fulton State Hospital	2,615,183	2,512,045	1,100	102,038
St. Joseph State Hospital	2,530,178	2,483,671	- 0 -	46,507
Nevada State Hospital	641,977	635,180	4,490	2,307
Farmington State Hospital	3,321,754	3,284,921	- 0 -	36,833
St. Louis State Hospital	2,979,760	2,833,524	2,344	143,892
Malcolm Bliss Mental Health Center	3,403,906	3,301,713	5,942	96,251
Western Missouri Mental Health Center	1,771,907	1,763,801	1,868	6,238
Mid-Missouri Mental Health Center	1,892,501	1,891,386	236	879

PERSONNEL - MENTAL HEALTH FACILITIES
JUNE 30, 1979

PERSONNEL - JUNE 30, 1979	Total All Institutions	Central Office	Fulton State Hospital	St. Joseph State Hospital	Nevada State Hospital	Farmington State Hospital	St. Louis State Hospital	Malcolm Bliss MHC	Western Missouri MHC	Mid- Missouri MHC
CLASSIFIED POSITIONS										
Superintendents and Assistant Superintendents.....	13	0	2	3	1	1	0	2	3	1
Clinical Directors.....	21	0	2	5	3	2	3	5	0	1
Psychiatrists.....	77	2	4	4	0	2	32	26	0	7
All Other Staff Physicians.....	44	0	13	7	2	9	11	0	0	2
Psychiatric Residents.....	23	0	0	0	0	1	11	9	0	2
Dentists and Dental Assistants.....	15	0	4	3	0	2	6	0	0	0
Psychologists.....	89	1	19	7	3	7	19	13	13	7
Psychiatric Social Workers.....	231	0	38	20	8	17	52	33	29	34
Clinical Social Worker Trainees.....	89	0	19	12	3	20	5	1	28	1
Registered Professional Nurses.....	471	6	62	56	13	49	115	75	56	39
Nursing Assistants.....	80	0	7	7	8	18	15	5	16	4
Psychiatric Aides.....	1,645	0	336	329	80	257	406	122	84	31
Hospital Attendants.....	550	0	214	47	11	88	137	10	29	14
Alcoholism and Drug Abuse Personnel.....	99	22	3	7	3	9	26	6	17	6
Volunteer Services Supervisors.....	10	0	2	2	1	0	1	1	2	1
Occupational Therapists.....	28	0	2	3	0	0	7	3	5	8
Music Therapists.....	13	0	4	4	0	2	1	0	2	0
Recreational Therapists.....	33	0	1	2	0	1	6	1	10	12
Other Therapists and Assistants.....	212	3	44	38	4	37	43	16	14	13
Educational Directors and Teachers.....	182	0	38	48	3	22	42	0	13	16
Dietitians and Food Service Supervisors.....	38	0	6	8	0	5	12	4	3	0
Other Food Service Personnel.....	453	0	105	86	0	107	100	31	24	0
Business Managers and Assistants.....	12	0	2	2	0	2	1	2	2	1
Accountants.....	53	18	6	5	1	3	7	5	4	4
Personnel Officers.....	8	1	1	1	0	1	1	1	1	1
Fire and Safety Supervisors.....	5	0	1	1	0	1	1	1	0	0
Other Administrative and Clerical.....	1,319	76	189	168	30	157	318	167	120	94
Housekeeping Personnel.....	378	3	89	26	0	58	96	47	41	18
Laundry Personnel.....	124	0	40	31	0	22	29	1	0	1
Farms and Garden Personnel.....	30	0	20	1	0	7	1	1	0	0
Maintenance Personnel.....	460	0	96	74	2	96	115	34	29	14
Watchman.....	23	0	0	5	0	0	2	7	9	0
All Other Classified Personnel.....	130	18	14	15	3	10	38	17	12	3
TOTAL - CLASSIFIED PERSONNEL.....	6,958	150	1,383	1,027	179	1,013	1,659	646	566	335
UNCLASSIFIED POSITIONS										
Consulting Physicians.....	14	1	7	1	0	2	0	0	0	3
Other Physicians.....	18	0	6	0	0	1	2	8	0	1
Other Professional Personnel.....	72	3	18	8	1	7	17	9	7	2
All Other Unclassified Personnel.....	59	6	28	0	0	4	7	0	0	14
TOTAL - UNCLASSIFIED PERSONNEL.....	163	10	59	9	1	14	26	17	7	20
TOTAL - ALL PERSONNEL.....	7,121	160	1,442	1,036	180	1,027	1,685	663	573	355

COUNTY OF RESIDENCE OF PATIENTS IN HOSPITALS FOR THE MENTALLY ILL
JUNE 1979

COUNTY OF RESIDENCE	Resident Patients 7-1-78	ADDITIONS TO HOSPITAL			RELEASES FROM HOSPITAL				Resident Patients 6-30-79
		New Admissions	Other Admissions	Total Admissions	Deaths In Hospital	Family Care Placements	Other Releases	Total Releases	
TOTAL	3,568	7,503	12,871	20,374	330	967	19,166	20,463	3,479
Adair	12	21	22	43	0	5	30	35	20
Andrew	9	12	16	28	2	5	24	31	6
Atchison	7	5	10	15	0	3	13	16	6
Audrain	31	32	54	86	4	2	82	88	29
Barry	10	16	32	48	0	2	36	38	20
Barton	6	10	18	28	1	2	21	24	10
Bates	9	33	48	81	0	1	72	73	17
Benton	6	16	28	44	0	0	41	41	9
Boilinger	10	18	17	35	2	5	26	33	12
Boone	86	291	251	542	4	8	533	545	83
Buchanan	135	197	518	715	11	35	651	697	153
Butler	54	101	96	197	10	8	188	206	45
Caldwell	2	9	20	29	1	3	20	24	7
Callaway	55	83	172	255	8	5	226	239	71
Camden	13	33	18	51	3	1	49	53	11
Cape Girardeau	50	40	79	119	7	25	93	125	44
Carrroll	10	25	27	52	1	4	48	53	9
Carter	5	10	6	16	0	2	15	17	4
Cass	16	37	34	71	1	0	71	72	15
Cedar	5	21	23	44	1	1	41	43	6
Chariton	18	16	25	41	1	4	36	41	18
Christian	9	10	18	28	1	3	27	31	6
Clerk	6	6	4	10	0	2	10	12	4
Clay	31	67	63	130	2	5	128	135	26
Clinton	13	18	15	33	0	1	32	33	13
Cole	55	102	136	238	10	18	212	240	53
Cooper	18	34	24	58	2	2	61	65	11
Crawford	17	21	43	64	6	9	50	65	16
Dade	6	5	4	9	1	1	9	11	4
Dellar	2	5	7	12	0	3	6	9	5
Davies	11	10	21	31	3	4	25	32	10
DeKalb	10	5	4	9	0	0	14	14	5
Dent	10	22	37	59	0	6	46	52	17
Douglas	8	6	2	8	4	1	8	13	3
Dunklin	37	60	84	144	4	11	130	145	36
Franklin	22	44	45	89	3	6	75	84	27
Gaillard	16	17	18	35	2	3	23	28	23
Gentry	6	11	6	17	3	0	13	16	7
Greene	69	73	128	201	6	26	173	205	65
Grundy	12	29	14	43	1	10	28	39	16
Harrison	14	11	18	29	1	4	30	35	8
Henry	14	22	27	49	2	3	51	56	7
Hickory	3	4	8	12	0	0	13	13	2
Holt	6	3	7	10	0	0	11	11	5
Howard	10	13	26	39	1	0	35	36	13
Howell	11	28	25	53	2	6	37	45	19
Iron	15	36	38	74	3	5	68	76	13
Jackson	536	1,496	3,888	5,384	19	82	5,350	5,451	469
Jasper	53	117	204	321	2	20	308	330	44
Jefferson	30	95	119	214	6	10	189	205	39
Johnson	10	37	15	52	1	5	52	58	4
Knox	7	7	7	14	1	2	11	14	7
Laclede	9	19	19	38	3	1	35	39	8
Lafayette	18	44	28	72	1	3	70	74	16
Lawrence	22	20	32	52	3	6	45	54	20
Lewis	9	6	11	17	0	2	15	17	9
Lincoln	7	17	9	26	2	3	23	28	5
Linn	21	16	25	41	2	10	31	43	19
Livingston	9	33	43	76	2	2	64	68	17

(Continued)
COUNTY OF RESIDENCE OF PATIENTS IN HOSPITALS FOR THE MENTALLY ILL
JUNE 30, 1979

COUNTY OF RESIDENCE	Resident Patients 7-1-78	ADDITIONS TO HOSPITAL			RELEASES FROM HOSPITAL				Resident Patients 6-30-79
		New Admissions	Other Admissions	Total Additions	Deaths In Hospital	Family Care Placements	Other Releases	Total Releases	
McDonald	6	15	15	30	2	2	26	30	6
Macon	10	26	18	44	3	2	36	41	13
Madison	18	31	70	101	3	7	90	100	19
Maries	7	7	22	29	1	4	23	28	8
Marion	21	24	39	63	0	7	50	57	27
Mercer	2	6	9	15	0	4	9	13	4
Miller	14	34	43	77	4	4	69	77	14
Mississippi	20	26	50	76	0	12	62	74	22
Moniteau	11	28	23	51	2	2	46	50	12
Monroe	9	17	11	28	0	2	27	29	8
Montgomery	16	18	23	41	4	2	39	45	12
Morgan	8	18	21	39	1	4	29	34	13
New Madrid	24	36	54	90	5	5	81	91	23
Newton	18	17	61	78	2	4	82	88	8
Nodaway	11	23	29	52	1	4	41	46	17
Oregon	5	10	9	19	2	4	14	20	4
Osage	12	22	43	65	6	3	53	62	15
Ozark	9	5	6	11	1	2	13	16	4
Pemiscot	33	44	71	115	5	17	86	108	40
Perry	10	16	29	45	3	7	35	45	10
Pettis	31	77	71	148	3	2	135	140	39
Phelps	34	37	40	77	1	5	77	83	28
Pike	15	16	31	47	4	5	39	48	14
Platte	25	24	29	53	4	2	51	57	21
Polk	8	12	16	29	1	0	24	25	12
Pulaski	27	49	41	90	1	3	84	88	29
Putnam	3	7	1	8	1	2	6	9	2
Ralls	3	9	7	16	0	1	12	13	6
Randolph	23	57	43	100	1	14	83	98	25
Ray	8	14	6	20	1	2	16	19	9
Reynolds	2	8	25	33	0	2	28	30	5
Ripley	12	16	21	37	0	4	32	36	13
St. Charles	38	80	79	159	3	6	152	161	36
St. Clair	8	14	13	27	0	1	23	24	11
St. Francois	53	164	232	396	15	23	336	374	75
Ste. Genevieve	16	24	22	46	4	7	40	51	11
St. Louis City	671	1,220	2,921	4,141	39	234	3,936	4,209	603
St. Louis Co.	296	645	862	1,507	18	76	1,433	1,527	276
Saline	18	15	45	74	2	2	61	65	27
Schuyler	1	2	10	12	0	0	11	11	2
Scotland	5	6	3	9	1	1	11	13	1
Scott	37	46	79	125	3	16	112	131	31
Shannon	12	10	5	15	2	2	18	22	5
Shelby	9	8	10	18	5	3	11	19	8
Stoddard	22	34	62	96	2	18	84	104	14
Stone	5	13	14	27	1	1	21	23	9
Sullivan	4	4	9	13	0	1	11	12	5
Taney	3	15	5	20	0	0	16	16	7
Texas	15	33	17	50	3	2	44	49	16
Vernon	22	41	93	134	2	4	126	132	24
Warren	4	7	10	17	0	1	15	16	5
Washington	18	40	73	113	4	5	103	112	19
Wayne	12	30	28	58	1	4	54	59	11
Webster	10	9	12	21	1	6	14	21	10
Worth	4	2	4	6	0	3	3	6	4
Wright	17	14	15	29	3	4	26	33	13
Non Resident	61	268	138	406	2	2	402	406	61
Unknown	41	400	397	797	1	9	781	791	47

MENTAL DISORDERS OF PATIENTS IN HOSPITALS FOR MENTALLY ILL, BY AGE AND BY SEX
JUNE 30, 1979

	Average Age in Years	% of Total	All Ages			Age in Years													75 & Over
			Total	Male	Female	0-4	5-9	10-14	15-17	18-19	20-24	25-34	35-44	45-54	55-64	65-74			
TOTAL - ALL PATIENTS.....	46	100.0	3,479	2,076	1,403	3	15	116	140	63	306	589	486	463	448	464	386		
Percent of Total.....	-	-	100.0	59.7	40.3	0.1	0.4	3.3	4.0	1.8	8.8	16.9	14.0	13.3	12.9	13.3	11.1		
MENTAL RETARDATION - TOTAL.....	41	9.1	318	205	113	1	3	7	11	10	38	70	48	44	43	27	16		
ORGANIC BRAIN SYNDROMES - TOTAL.....	63	23.5	819	455	364	0	0	2	7	5	27	58	49	78	111	215	267		
With Alcoholism.....	52	2.9	101	82	19	0	0	0	0	0	0	15	15	24	17	25	5		
With Syphilis.....	67	0.7	26	10	16	0	0	0	0	0	0	1	0	0	7	11	7		
With Drugs or Poison.....	29	0.4	15	11	4	0	0	1	0	2	4	5	1	0	1	1	0		
With Cerebral Arteriosclerosis....	75	4.8	166	88	78	0	0	0	0	0	0	0	0	4	10	54	98		
With Senile & Pre-Senile Brain Disease.....	75	7.3	254	109	145	0	0	0	0	0	0	0	1	3	23	88	139		
Other Organic Brain Syndromes....	48	7.4	257	155	102	0	0	1	7	3	23	37	32	47	53	36	18		
SCHIZOPHRENIA.....	44	39.0	1,357	769	588	2	0	9	11	14	119	297	269	234	194	147	61		
MAJOR AFFECTIVE DISORDERS.....	52	4.1	143	57	86	0	0	0	2	2	13	11	21	20	32	27	15		
PARANOID STATES.....	61	0.6	20	10	10	0	0	0	0	0	1	1	2	1	3	9	3		
PSYCHOTIC DEPRESSIVE REACTION.....	48	0.5	17	6	11	0	0	0	0	0	2	2	4	2	4	3	0		
DEPRESSIVE NEUROSES.....	38	2.1	72	29	43	0	0	5	5	2	7	17	11	6	9	8	2		
OTHER NEUROSES.....	46	0.7	24	14	10	0	0	1	3	0	1	2	1	6	6	3	1		
PERSONALITY DISORDERS.....	29	3.7	130	99	31	0	0	10	15	5	40	24	16	9	4	6	1		
SEXUAL DEVIATIONS.....	38	1.0	36	36	0	0	0	0	0	0	4	14	6	8	3	0	1		
ALCOHOLISM ADDICTION.....	44	3.3	116	100	16	0	0	0	0	1	7	26	26	29	19	6	2		
OTHER ALCOHOLISM.....	35	1.2	41	30	11	0	0	0	1	4	5	11	11	6	2	1	0		
DRUG DEPENDENCE.....	25	1.4	47	33	14	0	0	1	4	8	13	17	3	0	1	0	0		
PSYCHOPHYSIOLOGIC DISORDERS.....	0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SPECIAL SYMPTOMS.....	22	0.3	11	9	2	0	0	5	4	0	0	0	0	0	2	0	0		
(Not Elsewhere Classified)																			
TRANSIENT SITUATIONAL DISTURBANCES..	39	0.3	12	5	7	0	0	0	0	0	3	3	2	2	0	0	2		
ADJUSTMENT REACTION OF INFANCY & CHILDHOOD.....	13	1.5	53	29	24	0	7	23	23	0	0	0	0	0	0	0	0		
BEHAVIOR DISORDERS OF CHILDHOOD & ADOLESCENCE.....	13	2.1	74	62	12	0	3	35	35	1	0	0	0	0	0	0	0		
SOCIAL MALADJUSTMENTS.....	22	0.2	8	4	4	0	0	0	1	3	2	2	0	0	0	0	0		
NO MENTAL DISORDER.....	32	0.3	11	10	1	0	0	0	3	0	1	5	0	1	0	0	1		
DIAGNOSIS DEFERRED.....	36	4.9	170	114	56	0	2	18	15	8	23	29	17	17	15	12	14		

MENTAL DISORDERS OF OUTPATIENT CLINIC TERMINATIONS
FISCAL YEAR ENDING JUNE 30, 1979

DIAGNOSIS OF MENTAL DISORDER	Average Age in Years	% of Total	Total Term.	Age in Years											
				0-4	5-9	10-14	15-17	18-19	20-24	25-34	35-44	45-54	55-64	65-74	75 & Over
TOTAL - ALL PATIENTS.....	33	100.0	17,112	86	317	757	886	792	2,559	4,647	2,998	2,126	1,171	503	270
Percent of Total.....	-	-	100.0	0.5	1.9	4.4	5.2	4.6	15.0	27.2	17.5	12.4	6.8	2.9	1.6
MENTAL RETARDATION.....	26	2.3	400	5	3	24	44	35	105	107	43	18	13	3	0
ORGANIC BRAIN SYNDROMES.....	46	9.9	1,701	4	5	10	23	36	120	264	387	427	196	116	113
SCHIZOPHRENIA.....	35	17.3	2,956	15	1	10	38	111	498	929	628	401	238	78	9
MAJOR AFFECTIVE DISORDERS.....	39	4.7	810	15	0	1	5	25	99	226	147	121	102	52	17
PARANOID STATES.....	54	0.3	47	0	0	0	0	0	3	4	4	11	9	10	6
PSYCHOTIC DEPRESSIVE REACTIONS.....	43	0.3	54	0	0	0	1	0	5	15	5	11	10	7	0
DEPRESSIVE NEUROSES.....	35	6.0	1,019	0	1	9	17	31	171	356	188	128	71	36	11
OTHER NEUROSES.....	36	2.0	344	1	1	9	8	6	51	109	62	44	31	16	6
PERSONALITY DISORDERS.....	28	4.6	787	3	1	9	36	60	204	299	103	42	22	6	2
SEXUAL DEVIATIONS.....	31	0.1	16	0	0	0	0	0	3	10	2	1	0	0	0
ALCOHOLISM ADDICTION.....	40	9.6	1,645	0	0	1	4	25	136	406	481	400	159	31	2
OTHER ALCOHOLISM.....	36	3.6	609	0	0	0	12	29	91	168	139	107	45	15	3
DRUG DEPENDENCE.....	27	6.6	1,128	0	0	1	36	86	300	528	134	34	6	3	0
PSYCHOPHYSIOLOGIC DISORDERS.....	34	0.0	5	0	0	0	1	0	1	1	1	0	1	0	0
SPECIAL SYMPTOMS.....	15	0.5	89	0	20	34	16	0	6	6	3	3	1	0	0
(Not Elsewhere Classified)															
TRANSIENT SITUATIONAL DISTURBANCES...	33	4.0	687	0	0	0	0	0	237	237	84	46	49	18	16
ADJUSTMENT REACTION OF CHILDHOOD.....	14	2.7	458	5	54	132	166	101	0	0	0	0	0	0	0
BEHAVIOR DISORDERS OF CHILDHOOD.....	13	1.0	178	2	26	62	77	11	0	0	0	0	0	0	0
SOCIAL MALADJUSTMENTS.....	31	2.5	430	1	2	4	10	19	62	189	97	35	9	2	0
NO MENTAL DISORDER.....	38	1.7	283	3	21	19	15	14	28	50	31	19	31	23	29
DIAGNOSIS DEFERRED.....	28	20.3	3,466	32	182	432	377	203	439	743	459	278	178	87	56

MOVEMENT OF PATIENTS UNDER 18 YEARS OF AGE
FISCAL YEAR ENDING JUNE 30, 1978

TYPE OF MOVEMENT	Total Movements	Fulton State Hospital	St. Joseph State Hospital	Nevada State Hospital	Farmington State Hospital	St. Louis State Hospital	Malcolm Bliss MHC	Western Missouri MHC	Mid- Missouri MHC
Total Additions.....	1,187	160	129	33	114	199	102	339	111
New Admissions.....	832	125	90	23	98	131	44	222	99
Readmissions.....	301	24	23	6	12	53	56	115	12
Transfers From IMH Facilities.....	33	3	13	0	1	13	2	1	0
Transfers From DMR-DD Facilities.....	6	0	1	2	0	2	0	1	0
Return From Convalescent Leave.....	12	7	1	2	2	0	0	0	0
Return From Patient Placement.....	3	1	1	0	1	0	0	0	0
Total Releases.....	1,141	137	101	30	109	204	114	343	103
Release to Convalescent Leave.....	64	45	2	0	14	2	0	0	0
Release to Patient Placement.....	7	0	0	5	1	1	0	0	0
Direct Discharges.....	1,029	89	97	25	92	194	103	328	101
Transfers to IMH Facilities.....	33	1	0	0	2	3	11	14	2
Transfers to DMR-DD Facilities.....	8	1	2	0	0	4	0	1	0
Population on Books - June 30, 1979.....	365	99	91	7	31	70	0	33	34
Resident in Hospital - Total.....	164	48	39	4	8	27	0	27	11
On Convalescent Leave.....	39	31	1	2	5	0	0	0	0
On Patient Placement.....	7	0	5	0	1	1	0	0	0
On Authorized Absence.....	99	16	39	1	14	21	0	2	6
On Unauthorized Absence.....	8	0	5	0	3	0	0	0	0
Day Care.....	48	4	2	0	0	21	0	4	17
Resident in Hospital - Change From One Year Ago..	8+	13+	12+	0	5-	6-	3-	8-	5+

MOVEMENT OF RESIDENT PATIENT POPULATION IN STATE MENTAL HEALTH FACILITIES
FISCAL YEAR ENDING JUNE 30, 1979

TYPE OF MOVEMENT	Total All Facilities	Fulton State Hospital	St. Joseph State Hospital	Nevada State Hospital	Farmington State Hospital	St. Louis State Hospital	Malcolm Bliss MHC	Western Missouri MHC	Mid- Missouri MHC
1. Resident Patients-Beginning of Year-Total..	3,568	1,009	665	202	590	685	183	181	73
a. Resident in Hospital.....	3,021	912	537	125	487	572	159	174	55
b. On Authorized Absence.....	414	54	102	67	68	81	21	3	18
c. On Unauthorized Absence.....	133	43	26	10	35	12	3	4	0
2. Additions During Year - Total.....	20,374	2,086	1,751	1,203	2,274	3,671	2,827	5,497	1,065
a. New Admissions.....	7,204	822	542	417	902	1,039	1,134	1,631	717
b. Readmissions.....	10,984	747	847	570	747	2,180	1,684	3,863	346
c. Transfers in From DMH Facilities.....	351	31	156	7	14	130	9	2	2
d. Transfers in From DMR-DD Facilities.....	21	4	4	9	0	3	0	1	0
e. Return From Convalescent Leave.....	821	328	18	138	327	10	0	0	0
f. Return From Patient Placement.....	993	154	184	62	284	309	0	0	0
3. Releases During Year - Total.....	20,394	2,056	1,748	1,209	2,295	3,665	2,875	5,494	1,052
a. Releases to Convalescent Leave.....	1,498	643	49	201	582	21	0	0	2
b. Patient Placements.....	967	131	189	77	265	305	0	0	0
c. Discharges.....	17,212	1,145	1,443	906	1,343	3,235	2,766	5,336	1,038
d. Transfers to DMH Facilities.....	351	41	8	0	5	22	107	156	12
e. Transfers to DMR-DD Facilities.....	36	7	5	1	0	22	0	1	0
f. Deaths.....	330	89	54	24	100	60	2	1	0
4. Resident Patients-End of Year-Total.....	3,479	1,036	670	201	586	655	132	135	64
a. Resident in Hospital.....	2,989	924	542	150	519	577	113	117	47
b. On Authorized Absence.....	394	76	107	43	53	67	19	12	17
c. On Unauthorized Absence.....	96	36	21	8	14	11	0	6	0
5. Average Daily Residents in Hospital.....	3,113	937	574	148	514	607	149	135	49

AVERAGE LENGTH OF STAY FOR RELEASES FROM INPATIENT SERVICE
DURING THE FISCAL YEAR ENDING JUNE 30, 1979

MENTAL DISORDER	Median Days Stay	Average Days Stay	Total Number Released	Time Period to Release								
				0-10 Days	11-20 Days	21-30 Days	31-60 Days	61-90 Days	3-6 Months	6-12 Months	1-2 Years	Over 2 Years
MENTAL RETARDATION.....	21	255	640	251	97	50	71	45	44	24	19	39
ORGANIC BRAIN SYNDROME ASSOC. WITH ALCOHOLISM...	9	11	1,806	1,636	67	34	27	9	14	11	5	3
ORGANIC BRAIN SYNDROME ASSOC. WITH SYPHILIS.....	45	935	23	5	2	5	3	0	2	2	1	3
ORGANIC BRAIN SYNDROME ASSOC. WITH DRUGS.....	6	28	214	134	24	10	20	11	9	3	3	0
CEREBRAL ARTERIOSCLEROSIS.....	48	258	233	53	27	15	35	20	24	22	17	20
SENILE AND PRESENILE BRAIN DISEASE.....	42	210	368	73	49	43	47	29	53	25	20	29
ALL OTHER ORGANIC BRAIN SYNDROMES.....	21	415	504	183	67	49	61	28	44	27	19	26
SCHIZOPHRENIA.....	16	108	4,859	1,988	772	482	644	248	334	181	92	118
MAJOR AFFECTIVE DISORDERS.....	20	55	1,136	368	211	168	182	75	85	32	10	5
PARANOID STATES.....	25	50	82	24	13	8	11	12	11	2	1	0
PSYCHOTIC DEPRESSIVE REACTION.....	19	36	105	31	23	15	23	3	7	2	1	0
DEPRESSIVE NEUROSIS.....	8	24	899	540	140	55	66	38	40	17	2	1
OTHER NEUROSES.....	9	36	205	119	21	16	15	13	13	6	1	1
PERSONALITY DISORDERS.....	10	52	914	476	116	88	97	36	51	27	12	11
SEXUAL DEVIATIONS.....	24	553	22	8	1	5	1	1	1	0	2	3
ALCOHOL ADDICTION.....	8	14	4,154	2,660	515	627	256	54	25	11	4	2
OTHER ALCOHOLISM.....	6	12	1,404	1,095	97	120	50	18	17	4	2	1
DRUG DEPENDENCE.....	8	15	701	457	92	78	46	13	12	2	1	0
PSYCHOPHYSIOLOGIC DISORDERS.....	6	7	6	5	1	0	0	0	0	0	0	0
SPECIAL SYMPTOMS (NOT ELSEWHERE CLASSIFIED).....	34	70	24	10	0	0	5	2	4	3	0	0
TRANSIENT SITUATIONAL DISTURBANCES.....	6	11	356	281	34	14	14	8	4	0	1	0
ADJUSTMENT REACTION OF CHILDHOOD.....	9	49	403	155	54	47	68	25	29	17	7	1
BEHAVIOR DISORDERS OF CHILDHOOD & ADOLESCENCE...	50	115	173	28	20	16	33	19	24	19	11	3
SOCIAL MALADJUSTMENTS.....	9	22	123	69	24	10	11	1	5	3	0	0
WITHOUT MENTAL DISORDER.....	19	30	169	59	27	41	33	4	2	2	0	1
DIAGNOSIS DEFERRFD.....	8	15	871	575	93	110	57	17	12	7	0	0
TOTAL - ALL RELEASES.....	9	68	20,394	11,283	2,587	2,106	1,876	729	866	449	231	267

MISSOURI ADVISORY COUNCIL ON ALCOHOLISM AND DRUG ABUSE

(June 30, 1979)

JoAnn Aylward	Kansas City
Katie Blanchard	Charleston
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Gerald Coughlin	Blue Springs
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Gerald A. Yaeger, M.D.	St. Charles
One Vacancy	

MISSOURI DEPARTMENT OF MENTAL HEALTH

Division of Alcoholism and Drug Abuse

Acting Director, Division	Dan E. Hampton
Administrative Assistant	Joyce M. Rohrbach
Acting Coordinator, Contracts Management	David A. Bushnell
Coordinator, Technical Support	Willard Saunders
Coordinator, Regional Programs	C. Ann Winger
Coordinator, Prevention	Richard Hayton
Coordinator, Inter-Agency Programs	Marion J. Craney
Contract Specialist	Nick Niekamp
Planning Specialist	Larry Boven
Occupational Program Specialist	Joan Bartholomew
Occupational Program Specialist	Robert L. Baker
Public Information Specialist III	Betty Schramm
Public Information Specialist II	Randall Smith
Program Specialist	Edward Spurling
Program Specialist	Lee-Allen Ford
Program Specialist	James Kyles
Program Specialist	Renee Fleming
Program Specialist	John Nelson
Certification Specialist	Donna L. Swartz
Training Specialist	Andrea Lampley
Program Evaluation Specialist	Shelia Reaves
Research Analyst II	James A. Gray
Regional Director	Jesse Bowers
Regional Director	Kathy Green
Regional Director	John Kostoryz
Regional Director	Kenneth Nopwasky
Regional Director	Jerry Price
Regional Director	Lloyd Pumphrey
Regional Director	Ursula Wilhoit
Assistant Director, Division	Orville E. Eickelman

ALCOHOL AND DRUG ABUSE PROGRAM SUMMARY
FISCAL YEAR ENDING JUNE 30, 1979

DESCRIPTION	Total All Facilities	Percent of Total Admissions	Fulton State Hospital	St. Joseph State Hospital	Nevada State Hospital	West. Mo. MHC	Mid-Mo. MHC	Farmington State Hospital	St. Louis State Hospital	M. Bliss MHC
Number of Beds Allocated 6-30-79	313	-	68	38	15	32	28	52	50	30
Number of Actual Patient Days	70,962	-	10,844	7,665	2,585	7,962	5,261	13,101	15,228	8,316
Average Daily Attendance	195	-	30	21	7	22	14	36	42	23
Percent Occupancy	62%	-	44%	55%	47%	69%	50%	69%	84%	77%
Average Length of Stay (In Days)	9.1	-	17.7	10.8	6.5	3.6	14.6	14.4	7.4	15.4
Total Number of Admissions	7,815	100.0	612	713	400	2,226	360	909	2,054	541
First Admissions	2,427	31.1	165	195	103	605	264	347	517	231
Readmissions	5,370	68.7	443	505	296	1,621	96	562	1,537	310
Transferred From Another D.M.H. Hospital	18	0.2	4	13	1	0	0	0	0	0
Total Number of Admissions	7,815	100.0	612	713	400	2,226	360	909	2,054	541
Male	6,598	84.4	534	603	365	1,700	291	814	1,848	443
Female	1,217	15.6	78	110	35	526	69	95	206	98

ALCOHOL AND DRUG ABUSE PROGRAM SUMMARY
BY TYPE OF ADMISSION
FISCAL YEAR ENDING JUNE 30, 1979

DESCRIPTION	Total All Facilities	Percent of Total Admissions	Fulton State Hospital	St. Joseph State Hospital	Nevada State Hospital	West. Mo. MHC	Mid-Mo. MHC	Farmington State Hospital	St. Louis State Hospital	M. Bliss MHC
Total Number of Admissions	7,815	100.0	612	713	400	2,226	360	909	2,054	541
Voluntary	7,529	96.3	557	655	384	2,193	357	808	2,050	525
Emergency With Medical Certificate	50	0.6	11	2	0	13	0	21	1	2
Emergency Without Medical Certificate	85	1.1	16	43	2	0	0	20	1	3
Probate Court	126	1.6	23	12	14	18	0	56	2	1
Pre-Trial Observation	5	0.1	2	0	0	0	0	0	0	3
Juvenile Court	6	0.1	3	0	0	0	3	0	0	0
Circuit Court - Criminal	5	0.1	0	1	0	0	0	3	0	1
Magistrate Court	1	0.0	0	0	0	1	0	0	0	0
Other	8	0.1	0	0	0	1	0	1	0	6

ALCOHOL AND DRUG ABUSE PROGRAM SUMMARY
BY REFERRAL SOURCE
FISCAL YEAR ENDING JUNE 30, 1979

REFERRAL SOURCE	Total All Facilities	Percent of Total Admissions	Fulton State Hospital	St. Joseph State Hospital	Nevada State Hospital	West. Mo. MHC	Mid-Mo. MHC	Farmington State Hospital	St. Louis State Hospital	M. Bliss MHC
Total Number of Admissions	7,815	100.0	612	713	400	2,226	360	909	2,054	541
Self	3,940	50.4	383	366	225	1,381	81	481	785	238
Family	412	5.3	27	68	30	37	26	85	88	51
Friends	250	3.2	12	39	21	38	13	19	99	9
Private Mental Health Facility	79	1.0	8	9	6	2	2	7	20	25
Public Mental Hospital	176	2.3	3	16	2	0	29	7	76	43
Psychiatric Service General Hospital	278	3.6	3	17	1	51	73	4	52	77
Private Physician	161	2.1	38	9	18	1	27	65	3	0
Nursing Home	1	0.0	0	0	0	0	0	0	1	0
Other Psychological Services	2	0.0	0	1	0	0	0	0	1	0
Social Service Agency	186	2.4	9	23	20	25	7	3	73	26
Department of Public Welfare	5	0.1	0	0	1	0	3	1	0	0
Court, Corrections, Police	1,167	14.9	86	126	40	254	43	164	426	28
School - Elem., Sec., High	1	0.0	0	0	0	0	0	0	0	1
Clergy	20	0.3	0	2	1	0	3	3	11	0
Alcoholics Anonymous	155	2.0	14	22	18	1	3	0	94	3
Other or Unknown	982	12.6	29	15	17	436	50	70	325	40

STATE ADVISORY COUNCIL ON MENTAL RETARDATION-DEVELOPMENTAL DISABILITIES

(June 30, 1979)

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William L. Nance, Vice-Chairman	Albany
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Ralph Chitty	Cape Girardeau
Paula Ewers	Kirksville
Sarijane Freiman	University City
Leonard W. Hall, Ph.D.	Jefferson City
Elmer Jackson, M.D.	Jefferson City
Donald Killian, D.D.S.	Bourbon
Fred Lierheimer	Benton City
Emmy McClelland	St. Louis
Helen McCormick	Kansas City
John Pletz	Jefferson City
Joseph B. Reichart	Jefferson City
Notzie Rotolo	Kansas City
Merrill Sindt	Jefferson City
Joyce Weber	Dexter
Robert Wiley, Ed.D.	Joplin

MISSOURI DEPARTMENT OF MENTAL HEALTH

Division of Mental Retardation-Developmental Disabilities

(June 30, 1979)

Acting Director John G. Solomon, M.S.
Title XX/Purchase-of-Services Coordinator Edward J. Miluski, M.A.
Program Coordinator
(Developmental Disabilities) Kenneth L. Dowden, M.S.
Program Specialist Gerc'd W. Stewart, M.S.
Title XX/Purchase-of-Services Specialist (DD) Donald E. Kluttz, M.S.
Evaluation Specialist
(Developmental Disabilities) Susan L. Vaughn, B.S.
Planning Specialist
(Developmental Disabilities) Melinda K. Elmore, M.S.
Administrative Assistant Annette M. Henley
Regional Licensing Director (West) Peggy J. Walls, A.C.S.W.
Regional Licensing Director (East) David A. Pollak, A.C.S.W.

DIVISION OF MENTAL RETARDATION-DEVELOPMENTAL DISABILITIES FACILITIES

(June 30, 1979)

STATE SCHOOL-HOSPITALS

MARSHALL STATE SCHOOL-HOSPITAL
Marshall, Missouri 65340

Telephone: (816) 886-2202

Superintendent Adrienne McKenna, R.N., M.S.
Assistant Superintendent (Administration) Carl Kellogg
Assistant Superintendent (Treatment) Terrence J. Sadewhite

HIGGINSVILLE STATE SCHOOL-HOSPITAL
Higginsville, Missouri 64037

Telephone: (816) 584-2142

Superintendent Ara L. Morris, R.N.
Assistant Superintendent (Administration) Emil Lassa
Assistant Superintendent (Treatment) Aaron Shepard

NEVADA STATE SCHOOL-HOSPITAL
Nevada, Missouri 64772

Telephone: (417) 667-7833

Superintendent Charles W. Brewer, M.S.
Assistant Superintendent (Administration) William O. Close
Assistant Superintendent (Treatment) Gerald G. Prideaux

ST. LOUIS STATE SCHOOL-HOSPITAL
10695 Bellefontaine Road
St. Louis, Missouri 63137

Telephone: (314) 867-3600

Superintendent Joseph W. Kunz, Ed.D.
Assistant Superintendent (Administration) Orvis Salrin
Assistant Superintendent (Treatment) Ralph Sneed

ST. LOUIS DEVELOPMENTAL DISABILITIES
TREATMENT CENTER
5400 Arsenal Street
St. Louis, Missouri 63139

Telephone: (314) 644-8442

Superintendent John M. Twiehaus, M.S.
Assistant Superintendent (Treatment) Marlene Mosberger

REGIONAL CENTERS FOR THE DEVELOPMENTALLY DISABLED

ALBANY REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

P.O. Box D

13th and Maple, Route 1

Albany, Missouri 64402

Telephone: (816) 726-5246

Director Max E. Mason
Assistant Center Director (Administration) Imogene Osborn
Assistant Center Director (Treatment) (Acting) Janet Conboy

HANNIBAL REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

805 Clinic Road

Hannibal, Missouri 63401

Telephone: (314) 221-6002

Director William A. Lybarger, Ph.D.
Assistant Center Director (Administration) Richard Boehlein
Assistant Center Director (Treatment) Lynn Idleman

JOPLIN REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

3600 East Newman Road

P.O. Box 1209

Joplin, Missouri 64801

Telephone: (417) 624-7004

Director Milton S. Sneddon, A.C.S.W.
Assistant Center Director (Administration) Neil Grant
Assistant Center Director (Treatment) William Hansen

KANSAS CITY REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

610 East 22nd Street

P.O. Box 19557

Kansas City, Missouri 64141

Telephone: (816) 474-5680

Director J. D. Walker
Assistant Center Director (Administration) Ernest Ferguson
Assistant Center Director (Treatment) Kenneth Hankinson

KIRKSVILLE REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

1702 East LaHarpe Street

P.O. Box 889

Kirksville, Missouri 63501

Telephone: (816) 665-2801

Director James R. Ryan
Assistant Center Director (Administration) Geraldine Nausley
Assistant Center Director (Treatment) Larry Muir

MARSHALL REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

P.O. Box 190

Marshall, Missouri 65340

Telephone: (816) 886-5442

Director (Acting) Raymond Griffel

POPLAR BLUFF REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

PP Highway
Box 159
Poplar Bluff, Missouri 63901

Telephone: (314) 785-0101

Director Moody C. Bryles, M.S.W.
Assistant Center Director (Administration) Gary Ball
Assistant Center Director (Treatment) Herbert Hamm

ROLLA REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

105 Fairgrounds Road
P.O. Box 1098
Rolla, Missouri 65401

Telephone: (314) 364-5510

Director Robert L. Kyle, M.S.
Assistant Center Director (Administration) Lorene Collins
Assistant Center Director (Treatment) William Bates

SIKESTON REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

Plaza Drive
P.O. Box 966
Sikeston, Missouri 63801

Telephone: (314) 471-9455

Director A. David Ragan, M.S.W.
Assistant Center Director (Administration) William H. Paylor
Assistant Center Director (Treatment) Jerry Bishop

SPRINGFIELD REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

1515 East Pythian
P.O. Box 5025
Springfield, Missouri 65802

Telephone: (417) 869-0574

Director Lawrence E. Toombs, M.S.W.
Assistant Center Director (Administration) Wayne Harrison
Assistant Center Director (Treatment) Richard Babcock

ST. LOUIS REGIONAL CENTER FOR THE DEVELOPMENTALLY DISABLED

2500 Hampton Avenue
St. Louis, Missouri 63139

Telephone: (314) 644-7400

Director Walter E. Pankow, E.S.

FACILITY COLLECTIONS
DIVISION OF MENTAL RETARDATION-DEVELOPMENTAL DISABILITIES
FISCAL YEAR ENDING JUNE 30, 1979

FACILITY	Total Collections	From Private Patients and Third Party Sources	From Counties	From Other Sources
TOTAL - ALL FACILITIES	\$ 17,266,610	\$ 17,101,193	\$ 28,953	\$ 136,464
Marshall State School-Hospital	4,007,212	3,977,975	4,420	24,817
Higginsville State School-Hospital	821,564	820,135	1,364	65
St. Louis State School-Hospital	3,772,818	3,740,391	- 0 -	32,427
St. Louis DD Treatment Center	856,783	855,460	1,323	- 0 -
Nevada State School-Hospital	4,511,023	4,441,624	4,418	64,981
Albany Regional Center	274,262	274,262	- 0 -	- 0 -
Kirksville Regional Center	189,562	189,562	- 0 -	- 0 -
Hannibal Regional Center	248,878	248,558	205	115
Kansas City Regional Center	588,033	575,415	12,211	407
Joplin Regional Center	394,310	393,559	- 0 -	751
Springfield Regional Center	436,359	432,329	1,209	2,821
Rolla Regional Center	338,003	338,003	- 0 -	- 0 -
Poplar Bluff Regional Center	294,288	294,196	- 0 -	92
Sikeston Regional Center	281,595	277,724	3,803	68
St. Louis Regional Center	169,908	169,908	- 0 -	- 0 -
Central Office	9,920	- 0 -	- 0 -	9,920
Kansas City Placement	72,092	72,092	- 0 -	- 0 -

PERSONNEL - FACILITIES FOR THE MENTALLY RETARDED-DEVELOPMENTALLY DISABLED
JUNE 30, 1979

PERSONNEL - JUNE 30, 1979	Total All Facilities	Marshall School- Hospital	Higginsville School- Hospital	St. Louis School- Hospital	Nevada School- Hospital	St. Louis DD Treatment Center	Regional Centers
CLASSIFIED POSITIONS							
Superintendents and Assistant Superintendents...	10	2	2	2	2	2	0
Clinical Directors.....	2	0	0	1	0	1	0
Psychiatrists.....	2	0	0	2	0	0	0
All Other Staff Physicians.....	21	4	2	3	5	6	1
Psychiatric Residents.....	0	0	0	0	0	0	0
Dentists and Dental Assistants.....	18	3	3	4	6	0	2
Psychologists.....	32	5	2	6	7	5	7
Psychiatric Social Workers.....	65	10	4	5	4	10	32
Clinical Social Worker Trainees.....	66	14	3	7	9	1	32
Registered Professional Nurses.....	184	24	15	33	37	24	51
Nursing Assistants.....	148	47	5	7	40	5	44
Psychiatric Aides.....	1,602	393	177	384	395	132	121
Hospital Attendants.....	472	262	33	75	23	41	38
Volunteer Services Supervisors.....	4	2	1	0	0	0	1
Occupational Therapists.....	16	0	1	6	0	3	6
Music Therapists.....	5	1	1	0	0	2	1
Recreational Therapists.....	27	5	2	6	2	3	9
Other Therapists and Assistants.....	189	53	25	27	42	25	17
Educational Directors and Teachers.....	391	67	48	69	59	30	118
Dietitians and Food Service Supervisors.....	22	5	4	7	4	1	1
Other Food Service Personnel.....	288	57	40	60	71	7	53
Business Managers and Assistants.....	17	2	1	2	2	0	10
Accountants.....	21	4	2	3	2	2	8
Personnel Officers.....	5	1	1	2	1	0	0
Fire and Safety Supervisors.....	4	1	1	1	1	0	0
Other Administrative and Clerical.....	537	107	51	104	113	28	134
Housekeeping Personnel.....	264	64	21	37	87	20	35
Laundry Personnel.....	96	34	13	9	32	1	7
Farms and Garden Personnel.....	15	2	0	1	4	0	8
Maintenance Personnel.....	310	81	28	87	84	4	26
Watchman.....	6	1	2	2	1	0	0
All Other Personnel.....	89	6	6	10	10	0	57
TOTAL - CLASSIFIED PERSONNEL.....	4,928	1,257	494	962	1,043	353	819
UNCLASSIFIED POSITIONS							
Consulting Physicians.....	1	0	0	1	0	0	0
Other Physicians.....	8	0	0	6	0	0	2
Other Professional Personnel.....	64	19	9	10	15	4	7
All Other Personnel.....	48	9	27	5	0	5	2
TOTAL - UNCLASSIFIED PERSONNEL.....	121	28	36	22	15	9	11
TOTAL - ALL PERSONNEL.....	5,049	1,285	530	984	1,058	362	830

MOVEMENT OF PATIENT POPULATION
STATE SCHOOL-HOSPITALS FOR THE MENTALLY RETARDED-DEVELOPMENTALLY DISABLED
FISCAL YEAR ENDING JUNE 30, 1979

TYPE OF MOVEMENT	Totals	Marshall	Higginsville	Nevada	St. Louis	St. Louis DD Treatment Center
Total Additions.....	519	213	28	174	28	76
New Admissions.....	164	68	0	69	6	21
Readmissions.....	130	39	5	78	2	6
Transfers From DMH Facilities.....	30	3	2	5	3	17
Transfers From DMR-DD Facilities.....	58	9	16	16	11	6
Return From Convalescent Leave.....	13	0	0	5	6	2
Return From Patient Placement.....	124	94	5	1	0	24
Total Releases.....	621	244	37	189	29	122
Release to Convalescent Leave.....	43	0	1	20	11	11
Release to Patient Placement.....	258	160	12	17	0	69
Direct Discharges.....	228	64	17	116	11	20
Transfers to DMH Facilities.....	14	3	1	9	0	1
Transfers to DMR-DD Facilities.....	21	1	6	3	5	6
Deaths.....	57	16	0	24	2	15
Total Enrolled on June 30, 1979.....	4,302	2,181	317	403	490	911
Resident in Hospital.....	2,028	680	264	378	438	268
On Patient Placement.....	882	337	3	1	0	541
On Temporary Absence.....	140	25	46	14	25	30
On Unauthorized Absence.....	3	0	0	1	0	2
On Outpatient Status.....	1,244	1,137	1	9	27	70
On Partial Care Status.....	5	2	3	0	0	0
Average Daily Resident Inpatients.....	2,079	692	287	380	452	268

COUNTY OF RESIDENCE OF PATIENTS IN STATE SCHOOL-HOSPITALS
FOR THE MENTALLY RETARDED-DEVELOPMENTALLY DISABLED
JUNE 30, 1979

COUNTY OF RESIDENCE	Resident Patients 7-1-78	ADDITIONS TO HOSPITAL			RELEASES FROM HOSPITAL				Resident Patients 6-30-79
		New Admissions	Other Admissions	Total Additions	Deaths In Hospital	Family Care Placements	Other Releases	Total Releases	
TOTAL	2,195	240	279	519	57	258	228	543	2,171
Adair	16	1	1	2	0	1	4		13
Andrew	4	0	0	0	0	0	0	0	4
Atchison	2	0	0	0	0	0	0	0	2
Audrain	12	2	4	6	1	6	1	8	10
Barry	17	0	2	2	0	1	2	3	16
Barton	15	2	2	4	0	0	3	3	16
Bates	11	2	0	2	0	3	0	3	10
Benton	8	2	2	4	0	2	1	3	9
Bollinger	2	0	0	0	0	0	0	0	2
Boone	27	24	22	46	1	41	6	48	25
Buchanan	39	2	1	3	1	0	0	1	41
Butler	11	2	3	5	0	1	2	3	13
Caldwell	3	0	0	0	0	0	0	0	3
Callaway	10	0	0	0	0	1	0	1	9
Camden	2	0	0	0	0	0	0	0	2
Cape Girardeau	11	1	4	5	0	3	1	4	12
Carroll	14	2	1	3	1	1	0	2	15
Carter	0	0	0	0	0	0	0	0	0
Cass	16	0	1	1	1	0	2	3	14
Cedar	2	5	7	12	2	0	7	9	5
Chariton	7	1	0	1	0	1	0	1	7
Christian	9	2	0	2	0	1	2	3	8
Clark	4	0	1	1	0	0	0	0	5
Clay	32	0	1	1	0	1	1	2	31
Clinton	7	0	0	0	0	0	0	0	7
Cole	25	1	6	7	0	6	0	6	26
Cooper	16	1	1	2	1	2	1	4	14
Crawford	9	2	1	3	0	2	1	3	9
Dade	5	0	0	0	1	0	0	1	4
Dallas	5	3	1	4	0	1	2	3	6
Daviess	6	0	0	0	1	0	0	1	5
DeKalb	3	1	0	1	0	0	0	0	4
Dent	5	0	0	0	0	0	1	1	4
Douglas	9	0	0	0	0	0	0	0	9
Dunklin	15	1	1	2	2	1	1	4	13
Franklin	21	2	0	2	0	1	1	2	21
Gasconade	4	0	2	2	1	1	1	3	3
Gentry	1	0	0	0	0	0	0	0	1
Greene	50	15	12	27	2	11	17	30	47
Grundy	8	0	2	2	0	0	1	1	9
Harrison	7	0	2	2	0	2	0	2	7
Henry	16	4	10	14	2	2	6	10	20
Hickory	3	1	4	5	0	0	5	5	3
Holt	3	0	0	0	0	0	0	0	3
Howard	9	1	0	1	0	1	0	1	9
Howell	15	1	3	4	0	1	2	3	16
Iron	6	1	0	1	0	0	2	2	5
Jackson	357	6	27	33	5	20	12	37	353
Jasper	47	12	16	28	1	7	23	31	44
Jefferson	27	2	4	6	0	3	2	5	28
Johnson	9	0	0	0	0	0	0	0	9
Knox	1	0	0	0	1	0	0	1	0
Laclede	6	0	1	1	0	0	1	1	6
Lafayette	16	1	5	6	0	0	5	5	17
Lawrence	15	5	3	8	2	0	6	8	15
Lewis	6	0	0	0	0	0	0	0	6
Lincoln	5	0	0	0	1	0	0	1	4
Linn	9	0	0	0	0	0	0	0	9
Livingston	8	1	0	1	0	0	0	0	9

(Continued)
COUNTY OF RESIDENCE OF PATIENTS IN STATE SCHOOL-HOSPITALS
FOR THE MENTALLY RETARDED-DEVELOPMENTALLY DISABLED
JUNE 30, 1979

COUNTY OF RESIDENCE	Resident Patients 7-1-78	ADDITIONS TO HOSPITAL			RELEASES FROM HOSPITAL				Resident Patients 6-30-79
		New Admissions	Other Admissions	Total Additions	Deaths In Hospital	Family Care Placements	Other Releases	Total Releases	
McDonald	9	6	3	9	1	4	3	8	10
Macon	8	1	0	1	0	0	0	0	9
Madison	5	0	1	1	1	0	1	2	4
Maries	3	0	1	1	0	1	1	2	2
Marion	13	2	2	4	1	1	0	2	15
Mercer	2	0	0	0	0	0	0	0	2
Miller	13	0	0	0	0	0	0	0	13
Mississippi	5	1	1	2	0	1	1	2	5
Moniteau	6	1	0	1	0	0	0	0	7
Monroe	4	0	0	0	0	0	0	0	4
Montgomery	8	1	0	1	0	1	0	1	8
Morgan	4	0	5	5	0	0	6	6	3
New Madrid	11	1	2	3	0	0	0	0	14
Newton	23	6	4	10	1	2	9	12	21
Nodaway	6	0	0	0	0	0	1	1	5
Oregon	4	1	0	1	0	0	1	1	4
Osage	7	0	2	2	0	1	0	1	8
Ozark	2	0	0	0	0	0	0	0	2
Pemiscot	8	1	5	6	0	4	1	5	9
Perry	5	1	1	2	0	0	2	2	5
Pettis	20	4	17	21	1	20	1	22	19
Phelps	12	2	3	5	0	1	0	1	16
Pike	4	1	0	1	0	0	0	0	5
Platte	8	0	0	0	0	1	0	1	7
Polk	7	2	1	3	0	3	0	3	7
Pulaski	7	2	3	5	0	5	0	5	7
Putnam	2	0	1	1	0	1	0	1	2
Ralls	1	0	0	0	0	0	0	0	1
Randolph	13	3	3	6	0	5	2	7	12
Ray	5	1	0	1	0	0	0	0	6
Reynolds	4	0	0	0	0	0	1	1	3
Ripley	2	0	0	0	0	0	1	1	1
St. Charles	26	2	1	3	1	6	0	7	22
St. Clair	9	1	0	1	0	1	0	1	9
St. Francois	21	1	1	2	1	0	0	1	22
Ste. Genevieve	6	2	0	2	1	0	0	1	7
St. Louis City	425	32	20	52	10	36	4	50	427
St. Louis Co.	287	22	11	33	5	28	7	40	280
Saline	19	2	9	11	0	4	7	11	19
Schuyler	1	0	0	0	0	0	0	0	1
Scotland	5	0	0	0	0	0	0	0	5
Scott	20	0	0	0	0	0	1	1	19
Shannon	1	0	2	2	0	2	0	2	1
Shelby	2	0	1	1	0	1	0	1	2
Stoddard	9	3	2	5	1	1	5	7	7
Stone	5	1	3	4	1	0	3	4	5
Sullivan	3	0	0	0	0	0	0	0	3
Taney	8	1	0	1	0	1	1	2	7
Texas	6	1	4	5	0	1	3	4	7
Vernon	25	3	5	8	0	1	11	12	21
Warren	4	0	0	0	0	0	0	0	4
Washington	7	0	0	0	0	0	0	0	7
Wayne	3	0	0	0	0	0	0	0	3
Webster	11	1	0	1	1	1	1	3	11
Worth	1	0	0	0	0	0	0	0	1
Wright	11	3	3	6	1	0	5	6	11
Non Resident	5	2	2	4	0	0	5	5	4
Unknown	16	17	7	24	3	0	22	25	15

PATIENTS IN MISSOURI STATE SCHOOL-HOSPITALS - CLASSIFICATION OF MENTAL RETARDATION*
JUNE 30, 1979

		TOTAL - ALL AGES			AGE IN YEARS								55 and Over
		Total	Male	Female	Under 5	5-9	10-14	15-20	21-24	25-34	35-44	45-54	
TOTAL - ALL PATIENTS		2,169	1,275	894	17	31	97	375	317	629	325	203	175
Marshall State School-Hospital		702	396	306	6	9	35	115	83	193	112	82	67
Higginsville State School-Hospital		310	195	115	0	4	31	104	67	73	28	2	1
St. Louis State School-Hospital		463	285	178	0	1	4	76	105	183	68	21	5
Nevada State School-Hospital		394	236	158	0	0	0	10	25	104	91	78	86
St. Louis DD Treatment Center		300	163	137	11	17	27	70	37	76	26	20	16
Degree of Mental Retardation		Approximate I.Q. Level											
Profound	Less than 20	748	420	328	3	16	42	152	133	262	83	38	19
Severe	20-35	697	414	283	0	5	20	98	103	190	123	86	72
Moderate	36-51	383	230	153	0	0	6	46	39	114	83	51	44
Mild	52-67	152	95	57	0	0	12	36	23	37	18	14	12
Borderline	68-83	31	20	11	0	0	1	15	7	3	2	1	2
Unspecified		158	96	62	14	10	16	28	12	23	16	13	26

* Includes patients on temporary absence.

REGIONAL CENTERS FOR THE MENTALLY RETARDED-DEVELOPMENTALLY DISABLED
CLIENT MOVEMENT DURING YEAR AND CASELOAD AT END OF YEAR
FISCAL YEAR ENDING JUNE 30, 1979

	Totals	Albany	Kirkville	Hennibal	Kansas City	Joplin	Springfield	Rolla	Poplar Bluff	Sikesten	St. Louis Regional
Total Inpatient Additions.....	2,942	522	154	244	327	277	208	463	327	420	0
New Admissions.....	897	99	89	29	104	106	54	196	63	157	0
Readmissions.....	1,430	281	60	37	221	138	131	244	148	170	0
Returns From Community Placement.....	606	140	5	178	0	33	22	23	114	91	0
Transfers From MI Facilities.....	2	2	0	0	0	0	0	0	0	0	0
Transfers From MR Facilities.....	7	0	0	0	2	0	1	0	2	2	0
Total Inpatient Releases.....	2,984	532	152	270	321	285	210	465	319	430	0
Direct Discharges.....	1,943	376	138	17	102	232	159	408	184	327	0
Patient Placements.....	1,027	156	13	246	215	53	50	57	134	103	0
Deaths.....	2	0	0	1	0	0	0	0	1	0	0
Transfers to MI Facilities.....	1	0	0	1	0	0	0	0	0	0	0
Transfers to MR Facilities.....	11	0	1	5	4	0	1	0	0	0	0
Total Outpatient Admissions.....	4,008	283	169	200	405	344	510	304	604	289	900
Caseload June 30, 1979.....	31,645	2,210	2,625	2,388	3,973	3,203	3,288	2,540	3,531	2,742	5,145
Resident in Center.....	184	25	23	15	36	10	16	14	23	22	0
Temporarily Absent.....	60	18	2	6	1	0	1	8	20	4	0
Community Placement.....	2,627	126	68	657	774	341	310	165	64	122	0
Outpatient Service.....	28,653	2,041	2,521	1,710	3,162	2,839	2,897	2,353	3,402	2,583	5,145
Partial Care.....	121	0	11	0	0	13	64	0	22	11	0